

Washington State Association
Of
Boundary Review Boards

Budget Report
September 1,2019 - August 31,2020

Revenues		Description	Budgeted	Received	Difference
	Annual Assessment	All 14 counties	\$3,300.00	\$3,300.00	\$0.00
	Conference Registration	2019 Confenence/Budget was for 2020	\$8,750.00	\$2,825.00	-\$5,925.00
	Interest		\$1.00	\$1.16	\$0.16
	Misc	Credit Card Test	\$0.00	\$0.67	\$0.67
	Total Revenues		\$12,051.00	\$6,126.83	-\$5,924.17

Expenses		Description	Budgeted	Actual	Difference
	Annual Conference	2019 Confenence/Budget was for 2020	\$4,500.00	\$4,837.49	\$337.49
	General Administration		\$100.00	\$0.00	-\$100.00
	Legislative Analyst	Contract ended after 11 months	\$6,000.00	\$5,500.00	-\$500.00
	Legislative Services		\$200.00	\$0.00	-\$200.00
	Total Expenses		\$10,800.00	\$10,337.49	-\$462.51

Summary

Balance (Revenues minus Expenses)	-\$4,210.66
Balance Carried Forward	\$4,433.67
Funds Available as of 09/01/20	\$223.01

Notes

Legislative Analyst Contract ended July 2020
Some 2019 Conference Registration/Expense was incurred in FY19

	FY19	FY20	Total
2019 Conference			
Conference Registration	\$3,850.00	\$2,825.00	\$6,675.00
Annual Conference Expense	\$1,400.00	\$4,837.49	\$6,237.49
Total 2019 Conference			\$437.51