

Washington State Association
Of
Boundary Review Boards

FY21 Budget Report
September 1,2020 - August 31,2021

Revenue	Received Description	Budgeted	Received	Difference
Annual Assessment	All Counties minus Stripe charges	\$3,300.00	\$3,277.65	-\$22.35
Conference Registration	2020 registration; 2 Counties for 2021	\$1,000.00	\$1,490.40	\$490.40
Interest		\$1.00	\$1.31	\$0.31
Misc	Stripe tests	\$0.00	\$1.34	\$1.34
Total Revenues		\$4,301.00	\$4,770.70	\$469.70

Expense	Actual Description	Budgeted	Actual	Difference
Annual Conference	Gift cards	\$100.00	\$100.00	\$0.00
General Administration		\$100.00	\$207.12	\$107.12
Legislative Analyst		\$0.00	\$0.00	\$0.00
Legislative Services		\$300.00	\$105.00	-\$195.00
Website	Weebly Pro Yr Subscription	\$162.00	\$159.85	-\$2.15
Total Expenses		\$662.00	\$571.97	-\$90.03

Summary

FY21 Revenue minus Expense	\$4,198.73
Balance Carried Forward from FY20	\$223.01
Funds Available for FY22 as of 09/01/21	\$4,421.74

Notes The 2020 Conference was virtual.

2020 Conference	Booked in FY20	Booked in FY21	Total
Conference Registration	\$0.00	\$1,290.40	\$1,290.40
Annual Conference Expense	\$0.00	\$100.00	\$100.00
Total Conference Balance			\$1,190.40
Budget			\$100.00
Difference			\$1,090.40