

Washington State Association
Of
Boundary Review Boards

FY21 Proposed Budget
September 1,2020 - August 31,2021

Revenues		Description	Budget
	Annual Assessment	All 14 counties	\$3,300.00
	Conference Registration	FY20 Conference 10 Counties*	\$1,000.00
	Interest		\$1.00
	Misc		\$0.00
	Total Revenues		\$4,301.00

Expenses		Description	Budgeted
	Annual Conference	Zoom Meeting/giveaways	\$100.00
	General Administration		\$100.00
	Legislative Analyst	No FY21 contract	\$0.00
	Legislative Services		\$300.00
	Website	Weebly Pro license to host files and videos	\$162.00
	Total Expenses		\$662.00

Summary

Projected FY21 Balance (Revenues minus Expenses)	\$3,639.00
Funds Available as of 09/01/20	\$223.01
Funds Projected Available as of 09/01/21	\$3,862.01

*13 counties have said they will attend, 10 checks received by 09/11/20