

Washington State Association
Of
Boundary Review Boards

FY22 Proposed Budget
September 1,2021 - August 31,2022

Revenue	Category	Description	Budget
	Annual Assessment	All 14 counties	\$3,300.00
	Conference Registration	12 Counties	\$1,200.00
	Interest		\$1.00
	Misc		\$0.00
	Total Revenues		\$4,501.00

Expense	Category	Description	Budget
	Annual Conference	3 Giveaways; 1 hr legal assistance	\$550.00
	General Administration	Misc	\$200.00
	Legislative Analyst		\$0.00
	Legislative Services	Two APA memberships + misc	\$300.00
	Website	Weebly Pro 1 yr, Domain renewal 4 yr (2025)	\$226.34
	Total Expenses		\$1,276.34

Summary

Funds Available as of 09/01/21	\$4,421.74
Projected FY22 Balance (Revenue minus Expense)	\$3,224.66
Funds Projected Available as of 09/01/22	\$7,646.40